

**STATE OF IOWA**

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (54200000474) Livestock Remediation Fund

## Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,682,171	\$ 1,739,858	\$ 1,839,858	\$ 1,839,858
Receipts				
Interest	4,167	25,000	25,000	25,000
Fees, Licenses & Permits	53,519	85,000	85,000	85,000
	57,686	110,000	110,000	110,000
Total Resources	<u>\$ 1,739,858</u>	<u>\$ 1,849,858</u>	<u>\$ 1,949,858</u>	<u>\$ 1,949,858</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Intra-State Transfers	0	5,000	5,000	5,000
Balance Carry Forward (Funds)	1,739,858	1,839,858	1,939,858	1,939,858
Total Disposition of Resources	<u>\$ 1,739,858</u>	<u>\$ 1,849,858</u>	<u>\$ 1,949,858</u>	<u>\$ 1,949,858</u>